

# AGENDA STAFF REPORT



DATE: June 11, 2018

TO: Honorable Mayor and City Council

THRU: Jill R. Ingram, City Manager

FROM: Victoria L. Beatley, Director of Finance/City Treasurer

SUBJECT: **Seal Beach Street Lighting Assessment District No. 1**

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## **SUMMARY OF REQUEST:**

That the City Council adopt Resolution 6831 confirming the diagram, assessment, and levying assessments for the Seal Beach Street Lighting Assessment District No.1 (District) for Fiscal Year 2018-2019.

## **BACKGROUND AND ANALYSIS:**

At the April 23, 2018 City Council meeting, the Council adopted a resolution initiating the annual levy of assessments, a resolution approving the Engineer's Report and a resolution of intention setting the date for the public hearing on June 11, 2018.

Assessments for the District are being levied for the following improvements:

- A) The maintenance and servicing of arterial street lights which provide an area-wide special benefit to all assessable parcels within the district, whether or not such parcels are in close proximity to such lights; and
- B) The maintenance and servicing of streetlights in close proximity to certain lots and parcels that provide a local special benefit to such lots or parcels.

The total assessment for each parcel reflects a combination of the area wide and local special benefit received by the parcel. The amount of special benefit in each category for residential parcels varies depending on the type of dwelling, e.g. whether single family or multiple units. Non-residential parcels are assessed an area wide special benefit based on square footage and a local special benefit based on front footage.

The assessment for each parcel of property in the district is based upon the benefit derived from street lighting. Total estimated costs for providing street lighting for FY 2018-2019 are \$196,400, which includes utility costs of \$186,800 and assessment engineer costs of \$9,600. The Reserve Fund is estimated to be

\$0 as of June 30, 2018. Therefore, in order to cover the estimated Fiscal Year 2018-2019 expenditures of \$196,400, the total revenues required are \$141,606 in assessments plus a General Fund contribution of \$54,794.

A comparison of the last two years' assessments to the proposed assessment is summarized in the following table:

	FY <u>2016/17</u>	FY <u>2017/18</u>	FY <u>2018/19</u>
<u>Zone 1</u> Single family homes in College Park East & West, The Hill & Cove Areas	\$21.86	\$21.86	\$21.86
<u>Zone 2</u> Single family homes in Old Town	\$11.26	\$11.26	\$11.26
<u>Zone 3</u> Leisure World Condominiums	\$1.21	\$1.21	\$1.21
<u>Zone 4</u> Surfside	\$4.15	\$4.15	\$4.15

Actual assessments may be found in the Engineer's Report on file in the Office of the City Clerk.

Before the end of the hearing, any interested person may file a written protest with the City Clerk or, having previously filed a protest may file a written withdrawal of that protest. A written protest shall state all grounds of objection. Protest by a property owner shall contain a description sufficient to identify the property.

State law requires that all interested persons shall be afforded the opportunity to hear and be heard at the public hearing and that the Council shall consider all oral and written communications. The statute allows Council Members to order changes during the course of the hearing. These changes may relate to any of the matters proposed in the report. All changes must be reflected in the resolution confirming the diagram and assessment.

### **ENVIRONMENTAL IMPACT:**

There is no environmental impact related to this item.

### **LEGAL ANALYSIS:**

No legal analysis is required for this item.

### **FINANCIAL IMPACT:**

The financial impact to the General Fund for Fiscal Year 2018-2019 is approximately \$54,794. The Fiscal Year 2018-2019 budget has \$54,794 appropriated, approved by the Director of Finance.

## **RECOMMENDATION:**

Upon conclusion of the public hearing, staff requests the City Council adopt Resolution 6831 confirming the diagram and assessment, either as originally proposed or as revised. Adoption of the resolution shall constitute the levy of the assessment for Fiscal Year 2018-2019.

SUBMITTED BY:

[Victoria L. Beatley](#)

Victoria L. Beatley, Director of  
Finance/City Treasurer

NOTED AND APPROVED:

[Jill R. Ingram](#)

Jill R. Ingram, City Manager

## **ATTACHMENTS:**

- A. Resolution 6831
- B. Engineers Annual Levy Report
- C. Assessment Roll